



Tom Williams ES
Title 1 Budget Plan Summary
2020-2021

Budget Items	Current Allocations
Licensed & Paraprofessional Staffing	\$137,248.09
Certified Temporary Tutors	\$39,000.00
Extra duty - Licensed - Collaboration	\$2,420.00
Extra duty - Licensed - Site Liaison	\$1,540.00
Substitutes - Collaboration	\$3,520.00
Substitutes - Professional Development	\$6,930.00
Items of Value - Technical - Instructional	\$11,481.31
Professional Development - Out District Consultants	
• EPI-Roy Casey	\$24,000.00
• Success For All	\$14,400.00
• Write Tools	\$24,000.00
Professional Tech Services - Student Support Services	\$20,350.00
Software - Instructional	\$15,120.60
Technology Supplies - Instructional	\$2,940.00
Extra duty - Licensed - PISA	\$1,518.00
Refreshments - PISA	\$768.38
Supplies/Materials - PISA	\$171.20
Technology Supplies - PISA	\$571.92
Grand Totals	\$305,979.50